

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2009/2010 County budget as follows:

Meeting Date: March 16, 2009	Meeting Time: 10:00 a.m.	Meeting Location: Boardroom, Carroll County Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2007/2008 Actual and FY2009/2010 Budget amounts for Taxes Levied on Property, Other County Taxes/ TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2009/2010 Budget amounts, but having no FY2007/2008 Actual amounts, are designated "NEW".

County Web Site (if available): www.co.carroll.ia.us	County Telephone Number: 712-792-9802
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		Budget 2009/2010	Re-estimated 2008/2009	Actual 2007/2008	Average Annual % Change
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	6,342,690	6,227,694	5,936,085	3.37%
Less: Uncollected Delinquent Taxes - Levy Year	2				
Less: Credits to Taxpayers	3	235,345	253,288	257,064	
Net Current Property Taxes	4	6,107,345	5,974,406	5,679,021	
Delinquent Property Tax Revenue	5			1,986	
Penalties, Interest & Costs on Taxes	6	30,000	30,000	33,647	
Other County Taxes/TIF Tax Revenues	7	1,043,422	1,112,586	1,047,167	-0.18%
Intergovernmental	8	5,405,970	5,142,596	5,465,378	
Licenses & Permits	9	104,600	110,217	124,142	
Charges for Service	10	1,578,620	1,411,270	1,717,605	
Use of Money & Property	11	249,344	345,034	445,479	
Miscellaneous	12	513,680	619,893	605,539	
Subtotal Revenues	13	15,032,981	14,746,002	15,119,964	
Other Financing Sources:					
General Long-Term Debt Proceeds	14		400,000		
Operating Transfers In	15	1,289,000	1,220,000	1,075,000	
Proceeds of Fixed Asset Sales	16				
Total Revenues & Other Sources	17	16,321,981	16,366,002	16,194,964	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,852,694	2,751,639	2,533,318	6.12%
Physical Health and Social Services	19	1,177,753	1,057,035	978,421	9.71%
Mental Health, MR & DD	20	2,883,408	3,283,414	3,102,440	-3.59%
County Environment and Education	21	1,016,673	1,075,743	1,008,090	0.42%
Roads & Transportation	22	4,531,460	4,609,865	3,497,484	13.83%
Government Services to Residents	23	463,180	495,905	456,762	0.70%
Administration	24	1,473,259	1,270,452	1,227,144	9.57%
Nonprogram Current	25	430,000	175,000	245,714	32.29%
Debt Service	26	87,904	91,900	130,779	-18.01%
Capital Projects	27	1,010,400	1,021,500	677,403	22.13%
Subtotal Expenditures	28	15,926,731	15,832,453	13,857,555	
Other Financing Uses:					
Operating Transfers Out	29	1,289,000	1,220,000	1,075,000	
Refunded Debt/Payments to Escrow	30				
Total Expenditures & Other Uses	31	17,215,731	17,052,453	14,932,555	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(893,750)	(686,451)	1,262,409	
Beginning Fund Balance - July 1,	33	5,967,114	6,653,565	5,391,156	
Increase (Decrease) in Reserves (GAAP Budgeting)	34				
Fund Balance - Reserved	35				
Fund Balance - Unreserved/Designated	36				
Fund Balance - Unreserved/Undesignated	37	5,073,364	5,967,114	6,653,565	
Total Ending Fund Balance - June 30,	38	5,073,364	5,967,114	6,653,565	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	5,147,324	Urban Areas:	6.07371
Rural Only Levies*:	1,195,366	Rural Areas:	9.20324
Special District Levies*:		Additional for Special District:	
TIF Tax Revenues:	41,000	Date:	
Utility Replacmnt. Excise Tax:	168,612		

Explanation of any significant items in the budget: